







122,965 KITS DELIVERED

1,579 TONS OF FOOD

11,389
MILLIONS
INVESTED

30 THOUSAND

FAMILIES BENEFITED



32,205

INDIVIDUAL PROTECTION EQUIPMENT

1,931

MILLION OF

HYGIENE ITEMS

1,932
POSTS AND DIGITAL
WORKSHOPS

WEBINARS CARING FOR CAREGIVERS



1,000

FAMILIES BENEFITED FROM DOMESTIC POULTRY FARMING

20,000 CHICKS

Celebrating 2020 accomplishments in Brazil



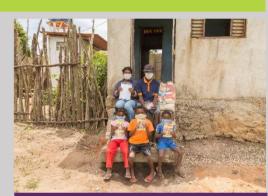
Resource Mobilization

- Increased Brazilian revenue in local currency (000) Year over Year (YoY):
 4,066 (49%) of the total revenue
 - 1,527 (25%) of sponsorship
 - 682 (139%) in donations
 - 2,253 corporate
 - 294 prize linked savings
- Acquisition of 2,740 (30% YoY) new Brazilian sponsors.
- Recognition as an organization that works to overcome extreme poverty.
- Greater digital visibility with livestreamings, events, influencers and the Doar Award.
- Alliances in the corporate segment and the World Food Programme WFP/UN.



Social Development

- Response to COVID-19 in food security with the delivery of 122,965 Compassion Kits in extreme poverty.
- Consolidation of Sustainable Social Transformation (SST), version 1.
- Publication of the Multidimensional Poverty Index of all Brazilian states by the Social Intelligence Center.
- Strategic alliance with PM4NGOS to strengthen project management and representativeness of PMD-PRO in Brazil.
- Reduction of 14 Local Partners (LPs) for sustainable growth, ending the year with 30 LPs.



Personnel, Administration and Finance

- Excellence management of all resources during the pandemic:
 - 100% of the productive team in home office
- Organizational scanning (paperless office)
- Online platforms with video conferencing
- Results-oriented team engagement.
- Opening of the ChildFund Brasil Office - Children's Fund in Sao Paulo.
- Microsoft Dynamics system consolidation (CRM/ERP).
- Integration of the Brazilian Human Resources area with the International WeConnect Platform.

Sponsored Children: 31,142



Brazil

a/a%

Enrollments 2,740 | 30

Cancellations 1,639 | 53

Sponsored 10,946 | 12

International

December 2019

23,440 20,196

December 2020

Growth

(3,244)

Operational Finance

	INTERNATIONAL		BRAZIL		TOTAL	
	R\$ 000	a/a%	R\$ 000	a/a%	R\$ 000	a/a%
Sponsorship	21,149	10	7,709	25	28,858	13
Donations	58	(28)	1,174	139	1,232	115
Gifts	3,942	19	427	(48)	4,369	6
Corporate	1,066	23	2,253		3,319	282
Tax Waiver			850	3	850	3
Revenue	26,215	11	12,431	49	38,646	21
Social Management / Child-Sponsor	24,157	12	8,323	40	32,480	18
Expenses / Resource Mobilization	2,111	(23)	3,036	(5)	5,147	(13)
Result	(53)	94	1,072	241	1,019	164